



Cabinet

A meeting of the Cabinet will be held at the The Forum, Towcester, NN12 6AF on Tuesday 12 July 2022 at 6.00 pm

Agenda

| Public Session | |
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| 1. | Apologies for Absence and Notification of Substitute Members |
| 2. | Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting. |
| 3. | Minutes (Pages 5 - 14) To confirm the minutes of the meeting of Cabinet held on 14 th June 2022. |
| 4. | Chair's Announcements To receive communications from the Chair. |
| 5. | Urgent Business The Chairman to advise whether they have agreed to any items of urgent business being admitted to the agenda. |
| 6. | Revenue Monitoring, Provisional Outturn 2021-22 and 2022-23 Financial Outlook (Pages 15 - 52) |
| 7. | General Fund Capital and Housing Revenue Account Capital Monitoring, Provisional Outturn 2021-22 and Revised Capital Programme for 2022-26 (Pages 53 - 88) |

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| 8. | Proposal to establish a 50 place Special Educational Needs & Disability (SEND) unit for pupils with a primary need of Autistic Spectrum Condition (ASC) at Hunsbury Park Primary School, Northampton (Pages 89 - 102) |
| 9. | Digital, Technology & Innovation Strategy 2022 - 2025 (Pages 103 - 128) |
| 10. | Pay and Grading Proposal (Pages 129 - 144) |
| 11. | West Coast Partnership (Pages 145 - 154) |
| 12. | Health Protection Service, Food & Feed Standards Service, Spray Paint Enforcement and the Tobacco Enforcement Plans 2022-23 (Pages 155 - 198) |
| 13. | Improvements to Property Access Control System (Pages 199 - 204) |
| 14. | Local Nature Recovery Strategy (Pages 205 - 212) |
| 15. | Asset Disposal (Pages 213 - 240) |
| 16. | UK Shared Prosperity Fund (UKSPF) (Pages 241 - 318) |

Catherine Whitehead
Proper Officer
4 July 2022

Cabinet Members:

Councillor Jonathan Nunn (Chair)

Councillor Adam Brown (Vice-Chair)

Councillor Fiona Baker

Councillor Rebecca Breese

Councillor Matt Golby

Councillor Mike Hallam

Councillor Phil Larratt

Councillor Daniel Lister

Councillor Malcolm Longley

Councillor David Smith

Councillor Jamal Alwahabi
Councillor Jonathan Harris
Councillor Bob Purser

Councillor William Barter
Councillor Keith Holland-Delamere
Councillor Emma Roberts

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

Evacuation Procedure

If a continuous fire alarm sounds you must evacuate the building via the nearest available fire exit. Members and visitors should proceed to the assembly area as directed by Democratic Services staff and await further instructions.

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Please ensure that any device is switched to silent operation or switched off.

Queries Regarding this Agenda

If you have any queries about this agenda please contact Sofia Neal-Gonzalez, Democratic Services via the following:

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Email: democraticservices@westnorthants.gov.uk

Or by writing to:

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